

~~SECRET~~

DD/S 58-3782

Approved For Release 2002/06/28 : CIA-RDP78-04718A002500180004-3

CONTENTS

BUDGET SUMMARY FOR FISCAL YEARS

1958, 1959 AND 1960.....TAB A

BUILDING STATUS REPORT.....TAB B

25X1A6A TAB C

25X1A2G TAB D

~~SECRET~~

Approved For Release 2002/06/28 : CIA-RDP78-04718A002500180004-3

TAB
A

BUDGET SUMMARY
FOR
FISCAL YEARS 1958, 1959 AND 1960

SECRET

25X9A2

Approved For Release 2002/06/28 : CIA-RDP78-04718A002500180004-3

Approved For Release 2002/06/28 : CIA-RDP78-04718A002500180004-3

SECRET

Approved For Release 2002/06/28 : CIA-RDP78-04718A002500180004-3

TAB
B

BUILDING STATUS

REPORT

Approved For Release 2002/06/28 : CIA-RDP78-04718A002500180004-3

SECRET

30 September 1958

STATUS OF NEW HEADQUARTERS BUILDING

1. Overall Approach to the Project

In the interest of saving time it was determined that the work would be undertaken in sections so that progress could be made while complete plans and specifications were being prepared. Accordingly, site preparation was undertaken first.

2. Site Work Completed. The work of clearing and grubbing of the site was completed in March 1958.

3. Site Work Under Way. The grading of roads and parking areas, gravel surfacing of some of the roads and parking areas, and installation of drainage structures will be completed during October 1958.

4. Building Construction Schedule.

a. Excavation and Foundations. Bids have been received for this work and the contract should be awarded in time to permit work to start by 15 October 1958. The low bid amounted to \$2,292,000 as compared with the estimated cost of \$1,862,000 for this work. This difference is largely accounted for by the following facts:

(1) The necessity to require completion of the work by phases to meet the schedule for the next contractor led to inclusion of a liquidated damage clause. This, plus the fact that the work extends over the winter months accounts for possibly \$250,000 of the difference.

SECRET

(2) The existing labor market is such that contractors felt that they might be required to pay some travel time to get sufficient and desirable labor. This consideration accounts for approximately \$100,000 of the increase.

(3) There has been a continued upward trend in construction costs.

b. Superstructure.

(1) Working Drawings. Plans and specifications are scheduled for submission by the A-E on 2 October 1958. Allowing for review by the Agency and PBS and revisions by the A-E it will be possible to advertise the work by about 18 December 1958 and award a contract for the superstructure early in February 1959.

(2) Construction. Actual work on the superstructure is expected to start during March 1959 and be completed early in 1961.

(3) Funds. Cost estimates indicate that available funds may be short by as much as \$2,000,000. However, in order to insure an award of a contract within appropriated funds, several alternate bids will be required by the bidding documents.

5. Space



25X1A

25X1A

Approved For Release 2002/06/28 : CIA-RDP78-04718A002500180004-3

Next 7 Page(s) In Document Exempt

Approved For Release 2002/06/28 : CIA-RDP78-04718A002500180004-3